附件4

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **项目绩效目标申报表** | | | | | | | | | | | | | |
| 专项资金类别 | | |  | | | | | | | | | | |
| 项目实施单位 | | |  | | | | | | | | | | |
| 项目名称 | | |  | | | | | | | | | | |
| 资金总额度（万元） | | |  | | | | | | | | | | |
| 资金分年度额度（万元） | | | ——年 | |  | | ——年 | |  | ——年 | |  | |
| 项目绩效总体目标 | | |  | | | | | | | | | | |
| 项目绩效年度目标 | | |  | | | | | | | | | | |
| 绩效 指标 | 一级 指标 | 二级 指标 | 三级指标 | 指标值 | | | | | | | | | 备注 |
| 项目总指标值 | | 项目年度指标值（第1年） | | 项目年度指标值（第2年） | | | 项目年度指标值（第3年） | |
| 绩 效 指 标 | 产出指标 | 数量指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |
| 质量指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |
| 时效指标 |  |  | |  | |  | | |  | |  |
| 成本指标 |  |  | |  | |  | | |  | |  |
| 效益指标 | 经济效益指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |
| 社会效益指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |
| 生态效益指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |
| 可持续影响指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |
| 服务对象满意度指标 |  |  | |  | |  | | |  | |  |
|  |  | |  | |  | | |  | |  |