附件5

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2022年项目资金支出计划统计表** | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  | **单位：万元** |  |
| **序号** | **实施单位** | **项目名称** | **资金额度** | **资金支出计划（每月的支出计划额度为累计额度）** | | | | | | | | | | **备注** |
| **截至3月底** | **截至4月底** | **截至5月底** | **截至6月底** | **截至7月底** | **截至8月底** | **截至9月底** | **截至10月底** | **截至11月底** | **截至12月底** |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |