附件6

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2022年项目实施工作计划统计表** | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | **单位：万元** | |
| **序号** | **实施单位** | **项目名称** | **资金额度** | **工作计划安排（每月的实施计划为当年度要开展的工作计划，可用文字表述）** | | | | | | | | | | | | **备注** |
| **1月** | **2月** | **3月** | **4月** | **5月** | **6月** | **7月** | **8月** | **9月** | **10月** | **11月** | **12月** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |